

	BUDGET 2020 EUR	YTE BUDGET 2020 EUR
INCOME:	974,000	884,500
Membership Revenue	35,000	25,000
Grants & Sponsors Revenue		
Rare Bone Diseases	50,000	50,000
Academy	115,000	83,000
Working Groups		
Grants & Awards	18,500	11,000
Webinars	50,000	30,000
Corporate Advisory	30,000	30,000
Events Revenue		
Annual Congress	650,000	630,000
PhD Training	22,500	22,500
Mellanby Training	3,000	3,000
EXPENSES:	991,550	955,350
Events Charges		
Annual Congress	530,000	580,000
PhD Training	30,000	17,000
Mellanby Training		
Grants & Awards Charges	56,050	56,050
Initiatives Charges		
ECTS Academy	88,200	30,000
Rare Bone Diseases	23,500	40,000
Working Groups		
Webinars	15,000	7,000
Operational Charges		
Staff	173,000	173,000
Board & Committees Expenses	8,000	8,000
Marketing & Communications	15,000	5,000
Auditors & VAT	11,800	11,800
Membership Handling	10,000	10,000
Legal & Professional Fees, Incorporation	5,000	5,000
Membership & Subscription	15,000	5,000
Bank charges & Foreign Exchange	5,000	5,000
Insurance	4,000	500
Taxes & Foreign Exchange	2,000	2,000

FINAL RESULT

-17,550

-70,850