

**BUDGET 2021  
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<b>INCOME:</b>	<b>998,500</b>
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**Membership Revenue** 40,000

**Grants & Sponsors Revenue**

Rare Bone Diseases	50,000
Academy	92,000
Working Groups	
Grants & Awards	18,500
Webinars	50,000
Corporate Advisory	30,000

**Events Revenue**

Annual Congress	650,000
PhD Training	22,500
Clinical Training	42,500
Mellanby Training	3,000

<b>EXPENSES:</b>	<b>987,250</b>
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**Events Charges**

Annual Congress	530,000
PhD Training	22,500
Clinical Training	38,400
Mellanby Training	

**Grants & Awards Charges** 56,050

**Initiatives Charges**

ECTS Academy	49,500
Rare Bone Diseases	40,000
Webinars	15,000

**Operational Charges**

Staff	173,000
Board & Committees Expenses	8,000
Marketing & Communications	15,000
Auditors & VAT	11,800
Membership Handling	8,000
Legal & Professional Fees, Incorporation	5,000
Membership & Subscription	15,000
Bank charges & Foreign Exchange	5,000
Insurance	4,000
Taxes & Foreign Exchange	2,000

ICCBH Contribution into Expenses

-11,000

**FINAL RESULT**

**11,250**