

BUDGET 2020
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INCOME:	250,380
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OI2020

Delegate Accommodation	22,080
Registrations	112,815
Sponsorship	115,485

EXPENSES:	231,703
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OI2020

Venue	36,500
Delegate Accommodation	17,802
Social Events	33,350
Speakers & Other guests	41,170
Print & Design	7,383
Conference Organiser	35,018
Other	27,561
Contingency	9,939

Grants & Awards Charges	3,000
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Operational Charges

Staff	5,980
Steering Group Costs	2,000
External Professional Support -	
ECTS fees & expenses	8,000
Promotion at other meetings	2,000
Allowance for other meetings	2,000

FINAL RESULT	18,677
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