

**BUDGET 2021
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INCOME:	632,790
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ICCBH Meeting Dublin 2021

Registrations	286,765
Sponsorship	251,000

Bone School

Registrations	25,025
Sponsorship	70,000

EXPENSES:	522,279
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ICCBH Meeting Dublin 2021

Venue	52,964
Social Events	32,193
Print, Design & Marketing	10,111
Website, Registration, Postage	14,139
Display Material	19,004
Exhibition	15,785
Committee & Speaker expenses	40,619
Abstract Management	7,048
Financial Elements	13,756
Insurance	923
Onsite elements	10,184
ICCBH Admin Costs	50,000
Variable Costs	98,282
Contingency	19,500
Partial Project Management Fee	17,636
ECTS Fee	6,300
Corporate Liaison	10,000

Bone School

Venue	14,565
Social Events	7,242
Design & Print	5,496
Faculty Travel & Accommodation	11,171
Agency Management Fee	6,840
Event Organiser Management Fee	10,200
ECTS Admin Costs	3,000
Other	2,746
Contingency	4,595

Grants & Awards Charges	4,000
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Operational Charges

General Support	5,980
Steering Group Costs	5,000
External Professional Support - ECTS fees & expenses	8,000
Promotion at other meetings	10,000
Allowance for other activities	5,000

FINAL RESULT

110,511