

ECTS BUDGET 2022
EUR

INCOME:	993,500
Membership Revenue	40,000
Grants & Sponsors Revenue	
Rare Bone Diseases	30,000
Academy	97,000
Grants & Awards	18,500
Webinars	50,000
Corporate Advisory	40,000
Events Revenue	
Annual Congress	650,000
PhD Training	22,500
Clinical Training	42,500
Mellanby Training	3,000
EXPENSES:	991,250
Events Charges	
Annual Congress	530,000
PhD Training	22,500
Clinical Training	38,400
Mellanby Training	
Grants & Awards Charges	56,050
Initiatives Charges	
ECTS Academy	49,500
Rare Bone Diseases	25,000
Webinars	15,000
Operational Charges	
Staff	183,000
Board & Committees Expenses	15,000
Marketing & Communications	18,000
Auditors & VAT	11,800
Membership Handling	8,000
Legal & Professional Fees, Incorporation	5,000
Membership & Subscription	15,000
Bank charges & Foreign Exchange	5,000
Insurance	4,000
Taxes & Foreign Exchange	2,000
ICCBH Contribution into Expenses	-12,000
FINAL RESULT	2,250