

ICCBH BUDGET 2022
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INCOME:	920,528
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ICCBH Meeting Dublin 2022

Registrations	240,325.00 €
Sponsorship	310,500.00 €

Bone School

Registrations	27,800.00 €
Sponsorship	80,000.00 €

OI2020

Registrations	134,895.00 €
Sponsorship	127,008.30 €

EXPENSES:	823,814
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ICCBH Meeting Dublin 2022

Venue, AV Equipment, Production	59,209
Networking Events	65,733
Printing, Design, Marketing	19,055
Website, Registration, Postage	10,726
Display Materials	23,924
Exhibition	11,433
Committee and Speaker Expenses	54,373
Abstract Management	7,009
Financial Elements	9,116
Insurance	4,613
Onsite Elements	13,161
ICCBH Admin Costs	61,500
Per Delegate Variable Costs (500 delegates)	56,217
ECTS Costs	19,680
Project Management Fee (5% of registration income)	17,090
Contingency (incl. Covid related costs)	34,686
Administration Fees (CPI)	19,678

Bone School

Venue (Room, coffee, contingency costs)	9,282
Networking Events	7,656
Faculty Travel and Accommodation	13,250
Print, design, marketing	5,380
Agency Fees	7,920
Janet Crompton Management Fee and Allowance	13,400
ECTS Costs	3,000
ther (includes 5000 euros for covid-associated costs)	8,285
Contingency (7.5% of total expenses)	5,113

OI2020

Venue	36,500
Delegate Accommodation	17,802
Networking Events	33,350
Speakers and Other Guests	39,077
New Investigators Award	2,875
Print, design, marketing	6,859
Agency Fees	13,290
Conference Organiser	50,865
ECTS Fees	3,450
Other	18,172
Contingency	11,112

Grants & Awards Charges

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Operational Charges

General Support	7,975
Steering Group Costs	5,000
External Professional Support - ECTS fees & expenses	8,000
Promotion at other meetings	4,000
Allowance for other activities	5,000

FINAL RESULT**96,714**