

	ECTS BUDGET 2022 EUR Approved AGM April 2021	ECTS BUDGET 2022 EUR Revised Board March 2022
INCOME:	993.500	817.000
Membership Revenue	40.000	40.000
Grants & Sponsors Revenue		
Rare Bone Diseases	30.000	30.000
Academy	97.000	75.000
Grants & Awards	18.500	14.000
Webinars	50.000	50.000
Corporate Advisory	40.000	40.000
Events Revenue		
Annual Congress	650.000	500.000
PhD Training	22.500	22.500
Clinical Training	42.500	42.500
Mellanby Training	3.000	3.000
EXPENSES:	991.250	967.250
Events Charges		
Annual Congress	530.000	511.000
PhD Training	22.500	22.500
Clinical Training	38.400	38.400
Mellanby Training		
Grants & Awards Charges	56.050	56.050
Initiatives Charges		
ECTS Academy	49.500	49.500
Rare Bone Diseases	25.000	25.000
Webinars	15.000	15.000
Operational Charges		
Staff	183.000	178.000
Board & Committees Expenses	15.000	15.000
Marketing & Communications	18.000	18.000
Auditors & VAT	11.800	11.800
Membership Handling	8.000	8.000
Legal & Professional Fees, Incorporation	5.000	5.000
Membership & Subscription	15.000	15.000
Bank charges & Foreign Exchange	5.000	5.000
Insurance	4.000	4.000
Taxes & Foreign Exchange	2.000	2.000
ICCBH Contribution into Expenses	-12.000	-12.000
FINAL RESULT	2.250	-150.250