

**ECTS BUDGET 2023**

EUR

<b>INCOME:</b>	<b>984.000</b>
<b>Membership Revenue</b>	40.000
<b>Grants &amp; Sponsors Revenue</b>	
Rare Bone Diseases	30.000
Academy	75.000
Grants & Awards	14.000
Webinars	50.000
Corporate Advisory	40.000
<b>Events Revenue</b>	
Annual Congress	670.000
PhD Training	22.500
Clinical Training	42.500
<b>EXPENSES:</b>	<b>1.046.350</b>
<b>Events Charges</b>	
Annual Congress	572.000
PhD Training	22.500
Clinical Training	32.500
Mellanby Training	
<b>Grants &amp; Awards Charges</b>	56.050
<b>Initiatives Charges</b>	
ECTS Academy	49.500
Rare Bone Diseases	25.000
Webinars	15.000
<b>Operational Charges</b>	
Staff	190.000
Board & Committees Expenses	15.000
Marketing & Communications	18.000
Auditors & VAT	11.800
Membership Handling	8.000
Legal & Professional Fees	5.000
Membership & Subscription	15.000
Bank charges & Foreign Exchange	5.000
Insurance	4.000
Taxes & Foreign Exchange	2.000
<b>FINAL RESULT</b>	<b>-62.350</b>