

**ECTS BUDGET 2024**  
**EUR**

<b>INCOME:</b>	<b>1.047.500</b>
<b>Membership Revenue</b>	38.000
<b>Grants &amp; Sponsors Revenue</b>	
Rare Bone Diseases	37.500
Academy	100.000
Grants & Awards	21.000
Webinars & eLearning	100.000
Corporate Advisory	50.000
<b>Events Revenue</b>	
Annual Congress	636.000
PhD Training	22.500
Clinical Training	42.500
<b>EXPENSES:</b>	<b>1.118.750</b>
<b>Events Charges</b>	
Annual Congress	586.000
PhD Training	22.500
Clinical Training	32.500
Mellanby Training	
<b>Grants &amp; Awards Charges</b>	69.050
<b>Initiatives Charges</b>	
ECTS Academy	68.500
Rare Bone Diseases	34.000
Webinars	40.000
<b>Operational Charges</b>	
Staff	191.000
Board & Committees Expenses	15.000
Marketing & Communications	10.000
Auditors & VAT	12.000
Membership Handling	8.000
Legal & Professional Fees	5.000
Membership & Subscription	15.000
Bank charges & Foreign Exchange	5.200
Insurance	3.000
Taxes	2.000
<b>FINAL RESULT</b>	<b>-71.250</b>