## ECTS BUDGET 2024

### EUR

<table>
<thead>
<tr>
<th>INCOME:</th>
<th>1,047,500</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Membership Revenue</strong></td>
<td>38,000</td>
</tr>
</tbody>
</table>

**Grants & Sponsors Revenue**

- Rare Bone Diseases: 37,500
- Academy: 100,000
- Grants & Awards: 21,000
- Webinars & eLearning: 100,000
- Corporate Advisory: 50,000

**Events Revenue**

- Annual Congress: 636,000
- PhD Training: 22,500
- Clinical Training: 42,500

### EXPENSES: 1,118,750

**Events Charges**

- Annual Congress: 586,000
- PhD Training: 22,500
- Clinical Training: 32,500
- Mellanby Training

**Grants & Awards Charges**

- 69,050

**Initiatives Charges**

- ECTS Academy: 68,500
- Rare Bone Diseases: 34,000
- Webinars: 40,000

**Operational Charges**

- Staff: 191,000
- Board & Committees Expenses: 15,000
- Marketing & Communications: 10,000
- Auditors & VAT: 12,000
- Membership Handling: 8,000
- Legal & Professional Fees: 5,000
- Membership & Subscription: 15,000
- Bank charges & Foreign Exchange: 5,200
- Insurance: 3,000
- Taxes: 2,000

### FINAL RESULT

-71,250