

	<b>ECTS BUDGET 2024 approved at AGM 2023 EUR</b>	<b>ECTS BUDGET 2024 REVISED EUR</b>
<b>INCOME:</b>	<b>1 047 500</b>	<b>977 000</b>
<b>Membership Revenue</b>	38 000	35 000
<b>Grants &amp; Sponsors Revenue</b>		
Rare Bone Diseases	37 500	-
Academy	100 000	80 000
Grants & Awards	21 000	15 000
Webinars & eLearning	100 000	75 000
Corporate Advisory	50 000	75 000
<b>Events Revenue</b>		
Annual Congress	636 000	642 000
PhD Training	22 500	15 000
Clinical Training	42 500	40 000
<b>EXPENSES:</b>	<b>1 118 750</b>	<b>1 045 450</b>
<b>Events Charges</b>		
Annual Congress	586 000	564 000
PhD Training	22 500	34 000
Clinical Training	32 500	11 000
<b>Grants &amp; Awards Charges</b>	69 050	43 300
<b>Initiatives Charges</b>		
ECTS Academy	68 500	40 000
Rare Bone Diseases	34 000	
Webinars	40 000	37 000
<b>Operational Charges</b>		
Staff	191 000	250 650
Board & Committees Expenses	15 000	8 000
Marketing & Communications	10 000	16 000
Auditors & VAT	12 000	4 000
Membership Handling	8 000	8 000
Legal & Professional Fees	5 000	10 000
Membership & Subscription	15 000	10 300
Bank charges & Foreign Exchange	5 200	5 200
Insurance	3 000	2 000
Taxes	2 000	2 000
<b>FINAL RESULT</b>	<b>-71 250</b>	<b>-68 450</b>