

ECTS BUDGET 2026
EUR

INCOME:	884,455
Membership Revenue	35,000
Grants & Sponsors Revenue	
Academy	105,000
Grants & Awards	18,000
Webinars & eLearning	50,000
Corporate Members	75,000
Events Revenue	
Annual Congress	566,455
PhD Training	15,000
Clinical Training	20,000
EXPENSES:	1,004,504
Events Charges	
Annual Congress	541,654
PhD Training	15,000
Clinical Training	20,000
Grants & Awards Charges	43,300
Initiatives Charges	
ECTS Academy	33,000
Rare Bone Diseases	6,400
Webinars and E-Learning	35,000
Operational Charges	
Staff	250,650
Office Rental	300
Board & Committees Expenses	8,000
External Professional Support (Website, Accounting, Governance)	17,000
Bank Charges, Foreign Exchange, Insurance, Legal	7,200
Membership	8,000
Membership & Subscription	4,000
Other Support (Society App, Advertising, Communication, Misc)	13,000
Taxes	2,000
FINAL RESULT	-120,049