

**ECTS PROJECTED
BUDGET 2027
EUR**

INCOME:	895,000
Membership Revenue	35,000
Grants & Sponsors Revenue	
Academy	105,000
Grants & Awards	18,000
Webinars & eLearning	50,000
Corporate Members	75,000
Events Revenue	
Annual Congress	577,000
PhD Training	15,000
Clinical Training	20,000
EXPENSES:	992,104
Events Charges	
Annual Congress	541,654
PhD Training	20,000
Clinical Training	15,000
Grants & Awards Charges	43,300
Initiatives Charges	
ECTS Academy	33,000
Rare Bone Diseases	-
Webinars & eLearning	35,000
Operational Charges	
Staff	249,650
Office	300
Board & Committees Expenses	6,000
External Professional Support (Website, Accounting, Governance)	17,000
Bank Charges, Foreign Exchange, Insurance, Legal	7,200
Membership & Subscription	4,000
Other Operational Support (Auditors & VAT)	10,000
Taxes	2,000
Membership Handling	8,000
FINAL RESULT	-97,104